



# Bond Projects

Presented by: Alyssa Garrett  
February Governing Board  
Meeting



# Bond Proceeds

- November 2019 Election: \$21,000,000 total bond authorization.
- 1<sup>st</sup> sale April 2020: \$5,000,000 to be spent over 3 years.
  - April 2020-April 2023
- Bond proceeds must be spent within 3 years and cannot be used to accrue interest for the benefit of the district.





# Completed to Date

- CHS Track
  - CHS South Tennis Courts
  - PAC Curtains
  - PAC Rigging & Lighting Systems
  - West & HLR Marquees
  - HLR Safety Storefront
    - Total Cost: \$2,102,065
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# In Process

- Parking lot repairs district wide
- District Office HVAC replacements
- Three student buses; 2 sped and 1 trip bus-- ordered.
  - Total encumbered cost: \$786,716

# Upcoming

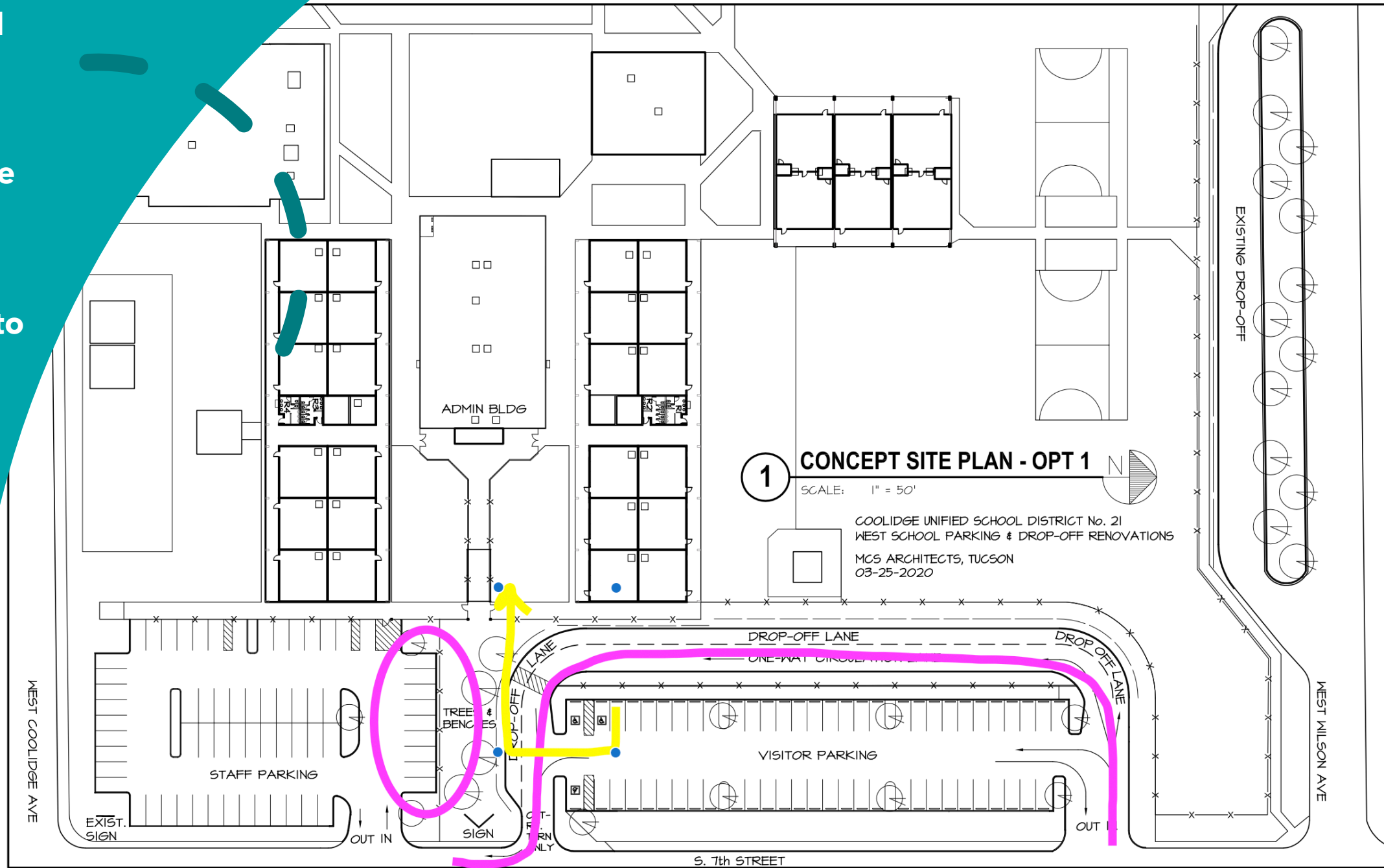
- Alarm system replacements district wide.
  - Discussing the replacement of school site systems by the School Facilities Board.
- CHS weight room renovation.
- CAP outdoor seating enhancements.
- CHS camera system upgrade.
- West student drop-off improvements.
  - Total encumbered cost: \$833,595 (includes \$223,600 of possible SFB assistance)

# West Drop Off Improvements

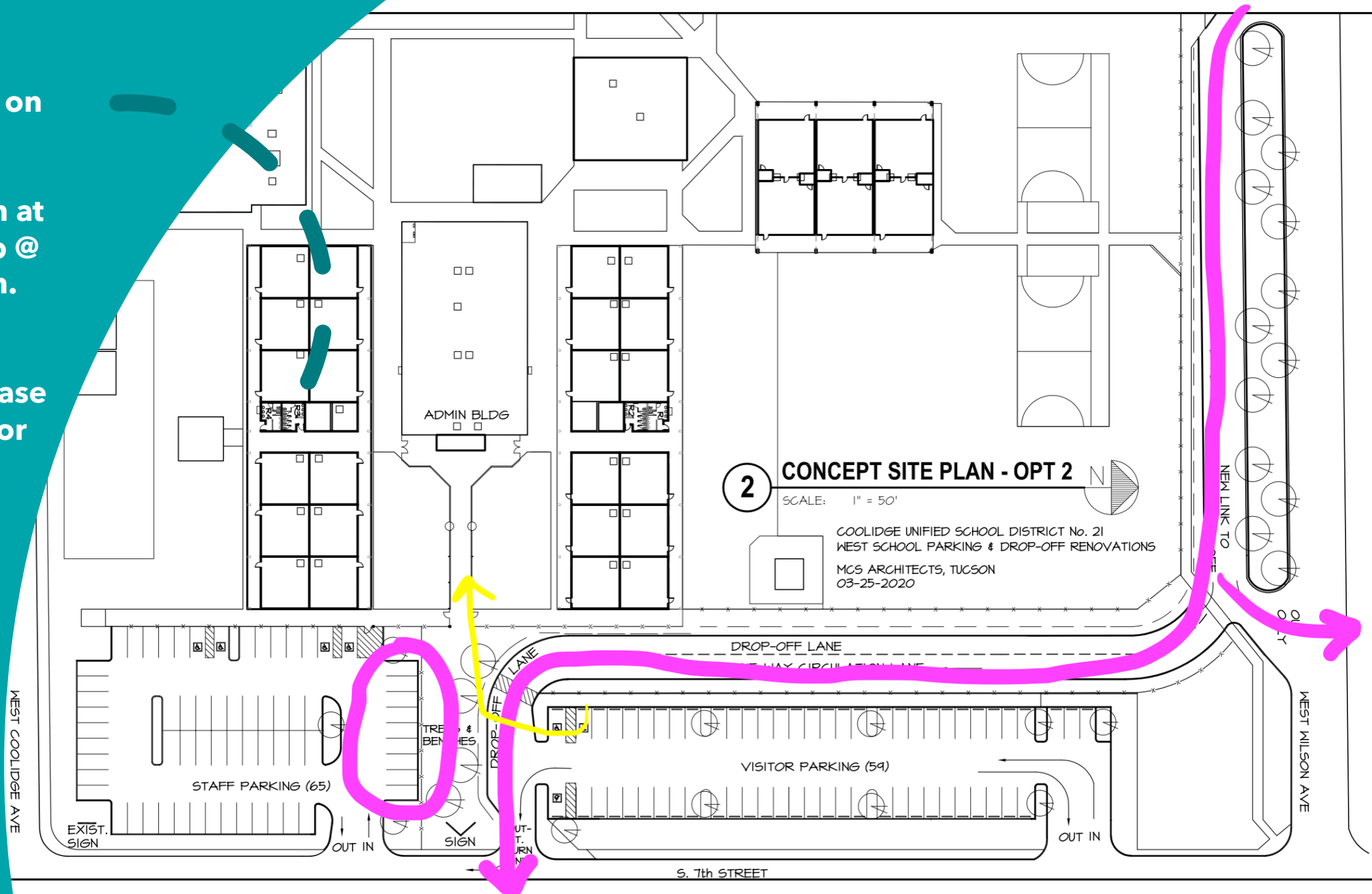
- District Architect, Bill Carnell, presented two options for streamlining the drop-off area and repairing the asphalt.
- Both options were presented to district administration and West staff. A meeting was held for interested parents, there were not any in attendance.
- Option #1: Simplifies east drop-off, keeps separate north drop-off.
- Option #2: Combines north and east drop-off lanes.
- Budget: \$275,000-\$340,000

- Separates east entrance and exit.
- Adds staff parking
- Provides ease of access for visitors
- Right turn only exit on to 7<sup>th</sup>.

# 1



- # 2





# Staff Input

- District administration and West staff agreed that option #2 was the best option. It eliminates the street congestion, creating more cueing space for parents (with overflow onto Wilson in front of Skate Park vs into the 4-way stop @ Wilson/7th).
- Upon further discussion, a few staff members at West (who are familiar with the drop off/pick up process) expressed they were concerned with losing the two separate lanes. They anticipate early parents creating congestion in the one line.
- West administration is confident that with practice and planning, parents and students will learn the new routine and be able to utilize the north lane (and exit) as a means to pick up and exit without remaining in the full line.

# Recommendation

- Option #2
- Early cost estimates for redesign of east line, addition of parking, connection of north lane to east lane and irrigation modifications = \$280,000-\$340,000 (dependent on market asphalt pricing)
- Pre-construction to begin immediately. We will work with contractor to schedule, to be complete prior to the 2021/22 school year.

# Remaining Funds

- \$1,298,253
- PAC back-of-house/bathroom renovations: \$250,000
  - Would begin soon, while facility is not in use.
- CAP gym updates + CAP south pod renovations/updates to support the relocation of the Jr. High: \$750,000
  - Gym would begin soon. Remaining improvements would take place through May 2022.
  - Can be separated into individual projects.
- Leaves approximately \$250,000
  - Must be spent before April 2023.
  - Could be more if SFB covers alarm systems.
- Voter approval is not needed for the next bond sale/authorization.